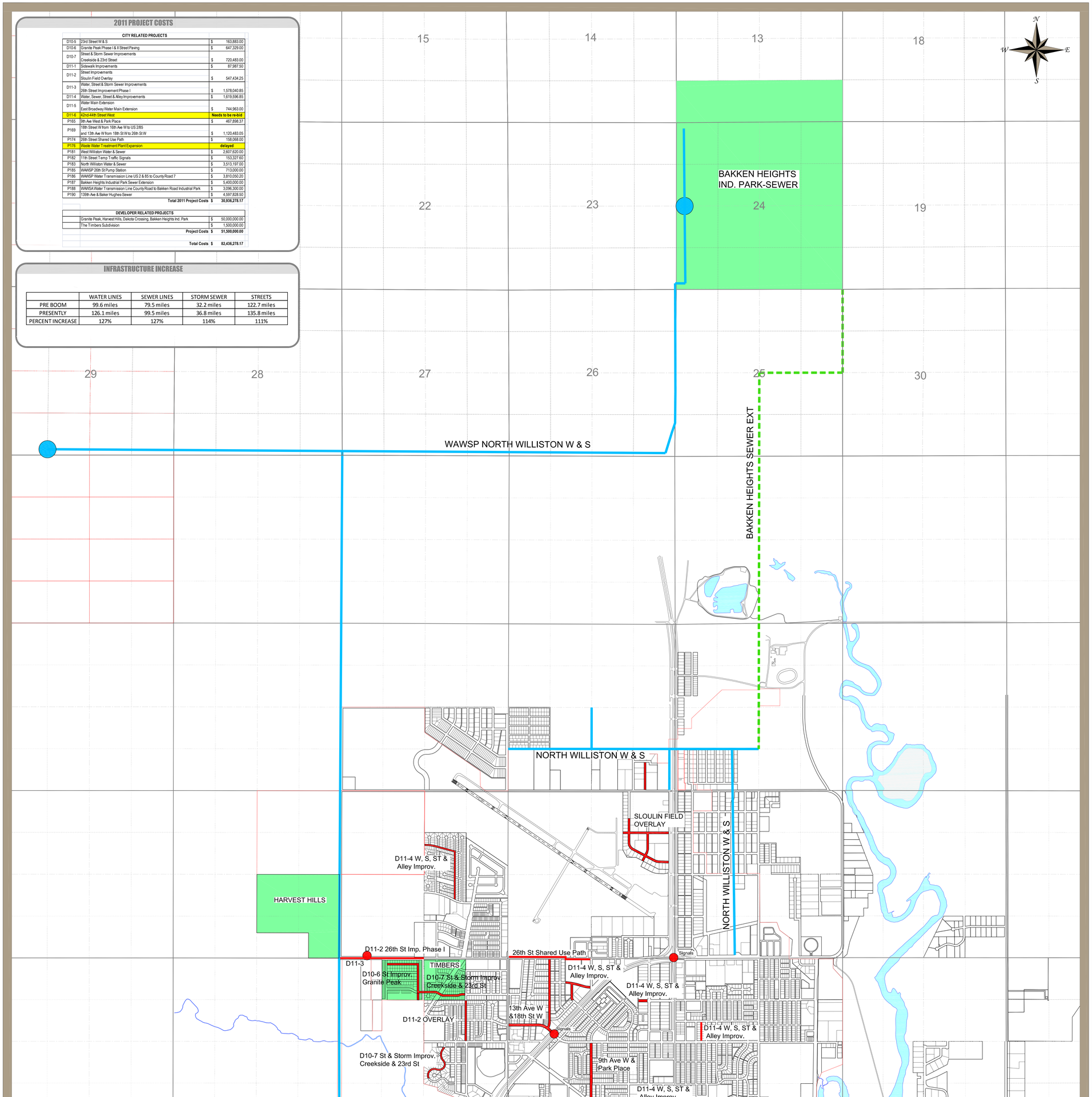
2011 PROJECT COSTS

CITY RELATED PROJECTS

D10-5	23rd Street W & S	$ 163,683.00
D10-6	Granite Peak Phase I & II Street Paving	$ 647,329.00
D10-7	Street & Storm Sewer Improvements Creekside & 23rd Street	$ 720,483.00
D11-1	Sidewalk Improvements	$ 87,987.50
D11-2	Street Improvements Sloulin Field Overlay	$ 547,434.25
D11-3	Water, Street & Storm Sewer Improvements 26th Street Improvement Phase I	$ 1,578,040.85
D11-4	Water, Sewer, Street & Alley Improvements	$ 1,619,596.85
D11-5	Water Main Extension East Broadway Water Main Extension	$ 744,963.00
D11-6	42nd-44th Street West	**Needs to be re-bid**
P165	9th Ave West & Park Place	$ 467,898.37
P169	18th Street W from 16th Ave W to US 2/85 and 13th Ave W from 18th St W to 26th St W	$ 1,120,483.05
P174	26th Street Shared Use Path	$ 158,068.00
P176	Waste Water Treatment Plant Expansion	**delayed**
P181	West Williston Water & Sewer	$ 2,607,620.00
P182	11th Street Temp Traffic Signals	$ 153,327.60
P183	North Williston Water & Sewer	$ 3,513,197.00
P185	WAWSP 26th St Pump Station	$ 713,000.00
P186	WAWSP Water Transmission Line US 2 & 85 to County Road 7	$ 3,810,000.20
P187	Bakken Heights Industrial Park Sewer Extension	$ 5,400,000.00
P188	WAWSA Water Transmission Line County Road to Bakken Road Industrial Park	$ 3,096,300.00
P190	139th Ave & Baker Hughes-Sewer	$ 4,597,828.50
	Total 2011 Project Costs	**$ 30,936,278.17**

DEVELOPER RELATED PROJECTS

	Granite Peak, Harvest Hills, Dakota Crossing, Bakken Heights Ind. Park	$ 50,000,000.00
	The Timbers Subdivision	$ 1,500,000.00
	Project Costs	**$ 51,500,000.00**
	Total Costs	**$ 82,436,278.17**

INFRASTRUCTURE INCREASE

	WATER LINES	SEWER LINES	STORM SEWER	STREETS
PRE BOOM	99.6 miles	79.5 miles	32.2 miles	122.7 miles
PRESENTLY	126.1 miles	99.5 miles	36.8 miles	135.8 miles
PERCENT INCREASE	127%	127%	114%	111%